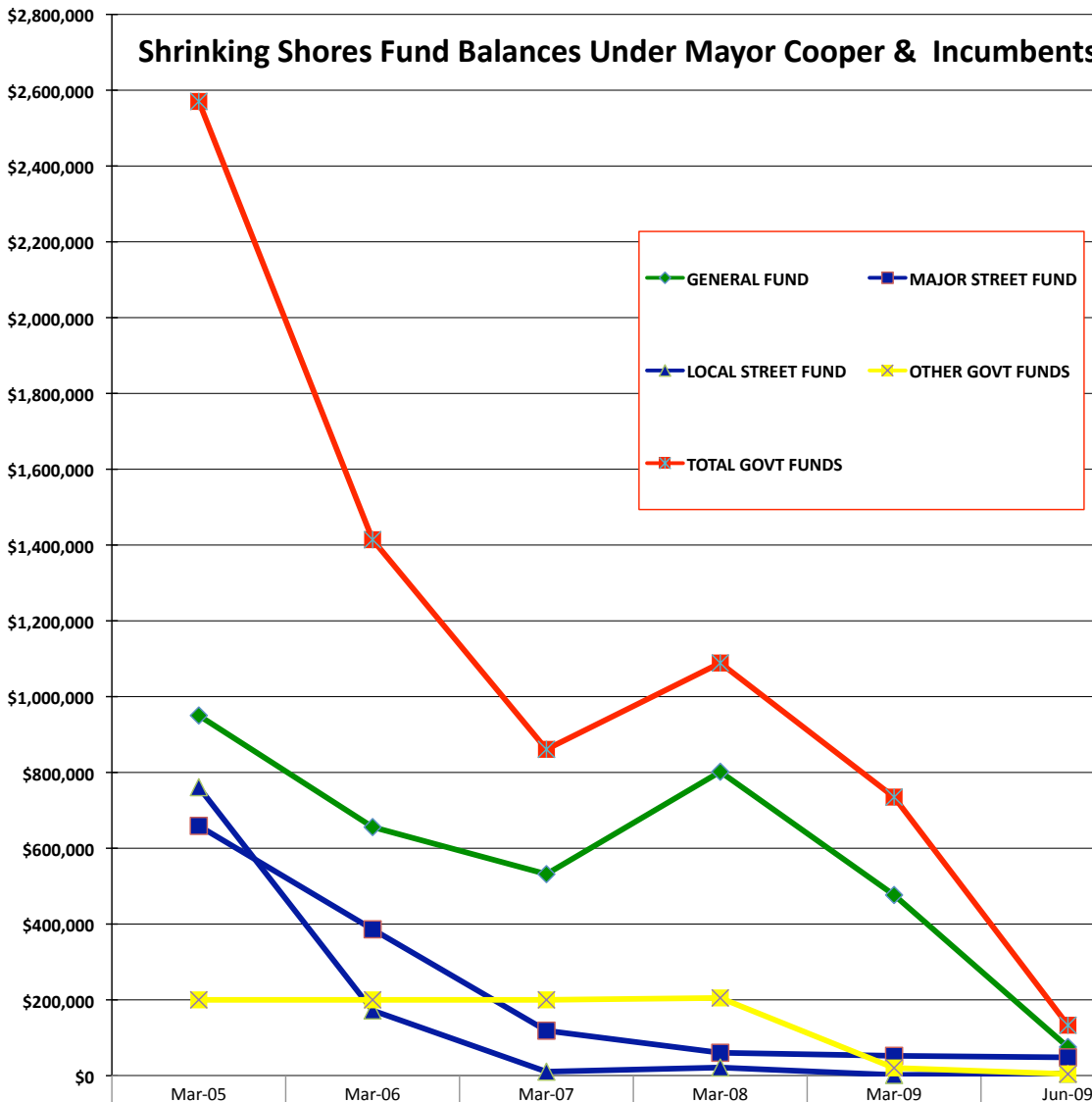


Shrinking Shores Fund Balances Under Mayor Cooper & Incumbents



	Mar-05	Mar-06	Mar-07	Mar-08	Mar-09	Jun-09
GENERAL FUND	\$950,269	\$655,910	\$531,721	\$801,817	\$476,653	\$75,492
MAJOR STREET FUND	\$659,074	\$386,090	\$118,699	\$60,401	\$52,347	\$48,278
LOCAL STREET FUND	\$761,026	\$172,033	\$10,528	\$21,472	\$1,756	\$5,070
OTHER GOVT FUNDS	\$200,000	\$200,000	\$200,000	\$205,058	\$20,413	\$4,256
TOTAL GOVT FUNDS	\$2,570,369	\$1,414,033	\$860,948	\$1,088,748	\$734,969	\$133,096

Actual value per audit was negative \$215,000